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DEPARTMENT MEMO

DEPARTMENT: Finance  
FROM: Martin Avila, Finance Director  
MEETING: April 18, 2022

SUBJECT:

Receive a report, hold a discussion, and give staff direction regarding an update on the financial overview of the 4A Economic Development Corporation Fund, 4B Community Service Corporation Fund, Parks Performance Fund, and Golf Fund and receive any additional direction from City Council regarding fiscal year 2022-2023 annual budget. (Staff Presenter: Martin Avila, Finance Director)

SUMMARY:

Present a financial overview of the 4A Economic Development Corporation Fund, 4B Community Service Corporation Fund, Parks Performance Fund, and Golf Operations funds

OPTIONS:

Staff seeking feedback on the financial overview of the 4A Economic Development Corporation Fund, 4B Community Service Corporation Fund, Parks Performance Fund, and Golf Fund and receive any additional direction from City Council regarding fiscal year 2022-2023 annual budget.

RECOMMENDATION:

N/A

FISCAL IMPACT:

No fiscal impact

STAFF CONTACT:

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